

Del-Mar Water Company**Schedule 1****Purchased Water Costs****A: For the four months ended 12/31/02**

<u>Date</u>	<u>Invoice Number</u>	<u>Invoice Period</u>	<u>Amount</u>	<u>Consumption (CF)</u>	<u>Consumption (Gal)</u>
Sep-02	008252	6/29/02 - 9/29/02	3,940.82 @	111,323 @	832,693
Oct-02					
Nov-02					
Dec-02	013750	9/30/02 - 12/30/02	9,168.60	259,000	1,937,320
			<u>13,109.42</u>		<u>2,770,013</u>

@ Prorated for the 29 days of September included in this invoice. The total amount of the invoice was \$12,637.80, and the total consumption during the invoice period was 357,000 cubic feet or 2,670,360 gallons.